Fish Haven Cemetery District

Budget To Actual Comparison for Oct 1, 2024 to Sept. 30, 2025

Budgeted Revenues		Actual Revenues
Proterty Tax Levy Amount	$15,896.13	$17,096.13
Grave Digging Fees		
Plot Sales		
Donations		
Misc		
		Total Actual
Total Budgeted Revenues	$15,896.13	$17,096.13
Total Expenses		
Spraying/Lawn		$7,330.00
Labor/Mow		$2,850.00
Grave Digging		$1,000.00
Utilities		$57.00
Misc.		$1,441.07
Insurance		$108.00
Total Expenses		$12,786.07